

Government Car Fleet – Objectives for 2024-25

Financial Results

1. Achieve a profit of 1.5 million dollars in the 2024-25 financial year.

Client Satisfaction

2. Increase client satisfaction with Government Car Fleet.
Target: at least 85% in annual customer satisfaction survey.

Environmental Sustainability

3. Reduce the environmental impact of the government car fleet.
Target: 20% reduction in the fleet's carbon footprint in 2024-25 compared with the previous year.

Operations

4. High-quality car fleet services.
5. Achieve a 10% reduction in operating expenses in the 2024-25 financial year.

Environmental Sustainability

Objective: Reduce the environmental impact of the government car fleet.

Performance Indicator: Carbon emissions per kilometre travelled.
Target: 20% reduction in 2024-25 compared with the previous year.

Strategies:

Transition the Fleet

1. Conduct a feasibility study to assess the viability of transitioning the fleet to electric or hybrid vehicles.
2. Negotiate favorable lease agreements with suppliers for electric or hybrid vehicles.
3. Gradually replace existing vehicles with electric or hybrid alternatives.

Green Maintenance Practices

4. Use environmentally friendly cleaning products and materials.
5. Implement a recycling and waste reduction program.
6. Recycle or reuse parts where possible to reduce waste and disposal costs.

Fuel Efficiency

7. Regularly tune vehicles and ensure they are properly inflated.
8. Encourage clients to use fuel-efficient vehicles for short trips.
9. Monitor fuel usage and provide feedback to drivers to improve fuel efficiency.

Eco-Driving Practices

10. Develop and implement an eco-driving training program for drivers.
11. Install GPS tracking devices to monitor and improve driving behavior.
12. Offer incentives to drivers who demonstrate eco-driving practices, such as reduced lease rates.